

PUBLIC SAFETY COMMITTEE REPORT relative to authority to modify the Fiscal Year (FY) 2020 Coronavirus Emergency Supplemental Funding Program grant from the United States Department of Justice, Bureau of Justice Administration through allocations and transfers.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Mayor, or designee, to:
 - a. Negotiate and execute a Memorandum of Understanding with the Los Angeles World Airports (LAWA) for the distribution of the FY 2020 Coronavirus Emergency Supplemental Funding Program grant funds, for the period of January 20, 2020 through January 20, 2022, for an amount not to exceed \$141,000.00, subject to the approval of the City Attorney as to form.
 - b. Prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, authorize the Controller to implement the instructions.
2. AUTHORIZE the Controller to:
 - a. Transfer funds between appropriation accounts upon request by the Mayor, pursuant to modifications of the grant, approved by the grantor.
 - b. Transfer and establish new appropriation account within the FY20 Coronavirus Emergency Supplemental Fund No. 63W/46, to the General Fund for reimbursement as follows:

TRANSFER FROM:			
<u>Fund/Dept.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
63W/46	46T170	Police	\$1,699,816.00
63W/46	46T904	LAWA Grant Allocation	634,970.00
63W/46	46T938	LAFD Grant Allocation	500,000.00
63W/46	46T135	Emergency Management	128,883.18
63W/46	46T935	EMD Grant Allocation	141,270.82
63W/46	46T146	Mayor	177,924.00
63W/46	46T299	Reimbursement of General Fund Costs	<u>72,076.00</u>
		Total:	\$3,354,940.00
TRANSFER TO:			
<u>Fund/Dept.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
63W/46	46T304	Contractual Services	<u>\$3,354,940.00</u>
		Total:	\$3,354,940.00

- c. Decrease \$1,699,816.00 within Fund No. 100/70, Account 001092, Overtime Sworn.
- d. Decrease \$128,833.18 within Fund No. 100/35, Account 001090, Overtime General.
- e. Decrease \$177,924.00 within Fund No. 100/46, Account No. 001020, Grant Reimbursed.
- f. Transfer cash from Fund No. 63W/46, to the General Fund for reimbursement on an as-needed basis, upon presentation of proper documentation from City Departments, subject to the approval of the Mayor's Office of Public Safety.

Fiscal Impact Statement: The CAO reports that approval of the recommendations within this report will have no additional impact to the General Fund and will provide for continued expenditure of the FY 2020 Coronavirus Emergency Supplemental Funding Program grant award for grant-related projects. No matching funds are required for this grant.

Financial Policies Statement: The CAO reports that the recommendations provided in this report are in compliance with the City's Financial Policies in that all grant funds will be utilized for grant-eligible activities.

Community Impact Statement: None submitted.

(Also referred to the Ad Hoc Committee on COVID-19 Recovery and Neighborhood Investment)

SUMMARY

At a regular meeting held on August 4, 2021 the Public Safety Committee virtually considered CAO and Mayor's reports relative to authority to modify the FY 2020 Coronavirus Emergency Supplemental Funding Program grant from the United States Department of Justice, Bureau of Justice Administration through allocations and transfers. After providing an opportunity for public comment the Committee approved the recommendations in the CAO report dated June 25, 2021, as detailed above. This matter is now transmitted to the Ad Hoc Committee on COVID-19 Recovery and Neighborhood Investment for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

MEMBER VOTE

RODRIGUEZ:	YES
O'FARRELL:	YES
BUSCAINO:	YES
DE LEON:	YES
HARRIS-DAWSON:	YES

KK 8/4/21 Council file No. 20-1127

-NOT OFFICIAL UNTIL COUNCIL ACTS-